



1712 Bob Bea Jan Road
De Pere, WI 54115
Phone: (920) 336-2814
www.townofrockland.org
Dennis Cashman – Chairman
Julie Koenig - Clerk

**Budget Public Hearing Minutes
November 15, 2017 at the Rockland Town Hall
Called to order by Chairman Cashman at 7:30 p.m.
Closed at 7:38 p.m.**

The Clerk, Treasurer, and all Town Board members were present. Also present were Bob Gerbers, Karen Cashman and Dave Stubenvoll.

The Chairman opened the public hearing at 7:30 p.m. Clerk Koenig verified that the public hearing was properly noticed.

Hard copies were presented to the electors of the proposed income and expenditures for 2018 along with the actual income and expenditures through October 2017. The Town Board held two meetings in October to work on this proposed budget. Chairman Cashman walked the electors through the proposed budget. The following are some of the points mentioned:

- 1) The income for the Building Permits category exceeded budget in 2017, as a result there will be an increase projected for 2018. Since a portion of that permit revenue transfers to the Building Inspector as pay, the expense for Building Inspection payroll also increased by 11%.
- 2) Transportation aid is up for 2018.
- 3) The election budget was increased to 2016 levels since 4 elections are expected in 2018.
- 4) The Clerk's laptop has had considerable service in the past year, so funds were set aside to purchase a new laptop in the event more trouble arises.
- 5) Elections was increased quite a bit over 2017, but the number of elections will double in 2018.
- 6) Town Hall expenditures were leveled at \$17,000 to continue the work on refurbishing the hall and grounds.
- 7) Roads looks like less would be spent, but that is due to the \$43,000 from the Stadium Tax money provided in 2017.
- 8) Engineering for Hickory Ridge was applied to Professional Fees, so as a result it will be considerably less since that project has concluded.

Chairman Cashman stated that the Town's value is \$200,815,500. Based upon the requested levy, the town's mill rate would be approximately 2.42 per \$1,000. Garbage charges will be going up starting 2018, and as a result each household will be charged an additional \$3.00 a year. He stated he felt the board did a good job keeping expenses in check.



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Public Input

None

Chairman Cashman closed the public hearing at 7:38 pm

All minutes have been taken truthfully and honestly and to the best of my knowledge and ability.

Julie A. Koenig
Town Clerk

Minutes approved as written/with corrections (strike one) by the Town Board on Monday,
December 4th, 2017

Dennis J. Cashman
Town Chairman